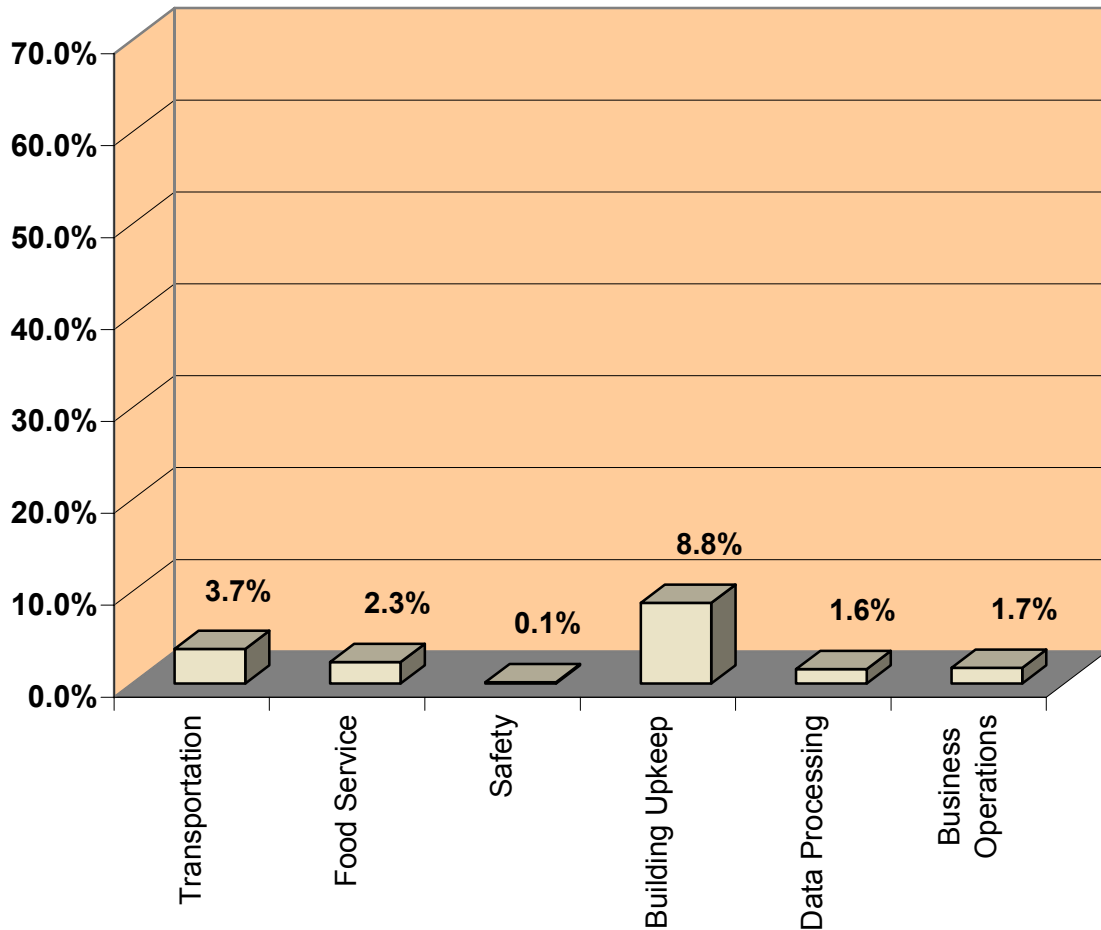


North Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 4,680	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,007,290	\$429	3.7%
Food Service	\$1,239,848	\$265	2.3%
Safety	\$68,350	\$15	0.1%
Building Upkeep, Utilities, et al	\$4,712,031	\$1,007	8.8%
Data Processing	\$839,590	\$179	1.6%
Business Operations	\$914,460	\$195	1.7%
Operations Expenditures	\$9,781,570	\$2,090	18.2%
Total District Expenditures	\$53,736,575	\$11,482	100.0%